NETWORK & ROLLING STOCK

Statistics

General indicators

Number of trips (in millions)	2013	2012
TOTAL	354.8	348.8
1-trip tickets	14.4	13.8
5-trip tickets	0.7	1.0
10-trip tickets	38.6	35.1
1-day tickets	2.4	2.7
School season tickets	60.5	55.5
General season tickets	236.7	239.7
Events	1.0	0.1
Special transport + minibus for disabled people	0.5	1.0

Distribution of trips

(in %

TOTAL	100	100
1-trip tickets	4.06	3.95
5-trip tickets	0.21	0.29
10-trip tickets	10.88	10.06
1-day tickets	0.67	0.77
School season tickets	17.06	15.91
General season tickets	66.71	68.70
Events	0.28	0.04
Special transport + minibus for disabled people	0.13	0.27
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Distribution of the network by method of transport

(in millions of trips)	2013	2012
TOTAL	354.8	348.8
Metro	138.3	132.4
Tram	128.9	123.5
Bus	87.6	93



Actual kilometers covered, in customer service (in km-convoyed)

GENERAL TOTAL	41,255,149	38,749,865
Metro	5,387,661	5,306,856
Tram	13,169,005	12,523,612
Bus (including night bus)	22,113,141	20,113,197
Minibus	530,662	518,068
Special transport	54,680	288,132

Income from passengers traffic $(in \in)$

GENERAL TOTAL	258,368,776.5	244,602,906.6
Direct income from the traffic	199,868,776.5	186,102,906.6
Tickets	28,499,192.7	27,036,340.2
Passes	46,759,704.3	42,254,550.6
School season tickets	12,982,883.8	13,985,393.4
General season tickets + Personnel of bpost and Belgacom	104,978,687.6	96,936,040.7
Discount on sales	368,568.8	-816,067.8
Special transport	570,815.1	1,611,394.6
Transport for disabled people	73,385.5	68,893.7
Other (one-day tickets)	3,388,513.7	3,349,842.9
Right of use	2,038,112.3	1,315,250.6
Events	946,050.5	361,267.7
Indirect income from the traffic	58,500,000.0	58,500,000.0
Endowments for preferential rates	58,500,000.0	58,500,000.0
Net income from traffic/trip	0.73	0.71
Operational cost/trip	1.61	1.48
Sales revenues		
Advertising	2,134,921.0	2,331,985.0
Rental	5,430,119.0	5,322,985.0

(in millions) standard used since 2006 of 4 p/m ²	2013	2012
TOTAL	7,617.0	7,214.3
Metro	3,798.0	3,755.1
Tram	2,249.7	2,015.0
Bus (including night bus)	1,569.3	1,444.2

Target trip speed in winter service (in km/hour)

WEEKLY AVERAGE		
Metro	27.5	28.3
Tram	16.	16.5
Bus (without Noctis)	16.0	16.8
DAILY VARIATIONS FROM MONDAY TO FRIDAY		
Metro		
- peak hours	26.	27.3
- off-peak hours	27.4	28.1
- evening	29.	29.1
Tram		
- peak hours	15.5	15.7
- off-peak hours	16.	16.3
- evening	18.	18.3
Bus		
- peak hours	15.5	15.6
- off-peak hours	16.	16.3
- evening	20.	20.3

Number of customers benefiting from a CEN certified service

NUMBER OF TRAVELLERS	354,787,502	348,851,879
Total certified	343,141,757	346,401,095
- Metro	138,347,920	132,399,958
- Tram	120,471,783	123,432,700
- Bus	84,322,054	90,568,437
% OF ISO CERTIFIED SERVICES*	40%	22 %

^{*} Calculated on the basis of FTE present in the certified departments.



Accessibility for PRM	2013	2012
% OF ACCESSIBLE VEHICLES		
Metro	100.00	100.00
Tram	44.57	44.57
Bus (except minibus and special transport)	68.30	68.30
NUMBER OF ACCESSIBLE STATIONS*	33	30

^{*} On a total of 69 stations.

Rate of availability of the escalators (in %)

Complete fleet*	95.95	95.34
- Metro	96.10	94.04
- Premetro	94.89	95.59

^{*} Elevators and horizontal escalators included

Fight against fare-dodging

Number of passengers checked	3,032,206	3,743,211
Number of pv	74,010	61,309
Rate of visible fare-dodging	4.34 %	4.53 %
Amount of surcharges received (in €)	4,285,353	3,572,092

Report of vehicles parked in breach of the law

Official reports written	14,846	12,396
Removal of the vehicles in breach of the law	140	116

Total staff	2013	2012
TOTAL	7,251	7,093
Staff working within the company	7,050	6,899
Staff on secondment	107	115
Inactive staff	94	79
FULL-TIME EQUIVALENTS (FTE)	6,881	6,717
% OF WOMEN IN THE COMPANY	9%	9 %

Nationality of the personnel

Belgian staff	6,499	6,381
Nationals of other European Union countries	504	490
Nationals of Non-European Union countries	248	222

Variation of the staff members

Hired	663	615
Departures	498	455
- of which accepted for retirement in the course of the year	248	244

Distribution of the personnel by category

Workers	5,221	5,094
Employees + technical staff	2,030	1,999

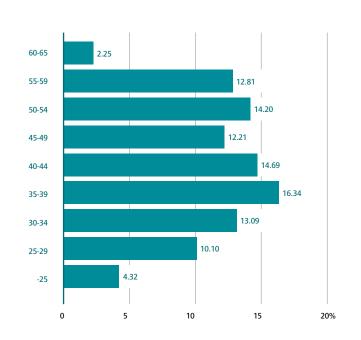
Training

Number of training hours	385,047	402,092
Number of people trained	4,357	4,652
% of training cost in the total staff-related cost	2.70	2.76



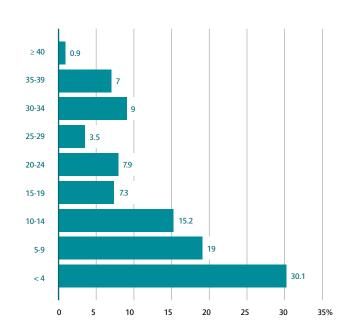
Age distribution of the personnel

(in %



Distribution of the personnel by seniority

(in %



Air

2013

2012

Environmental indicators

	% of clean vehicles	94.6	94.6
	% of clean buses	88.2	88.2
	Number of trams and metrocars (electrical traction)	693	693
	Number of clean buses	558	558
	Noise		
	Handling of nuisances related to tramway		
	- Tracks ground (km)	47.79	46.7
	- Tracks treated with anti-vibration systems (km)		
	- Tracks treated with rubber surface systems (km)	9.6	9.2
	Water		
	Water consumption (m³)	107,061	109,685
	Waste		
	% of stations with selective sorting	27	25
	% of sites involved in selective sorting	100	100
	Energy		
	HV-energy consumption (in kWh)	237,495,239	234,807,810
	% of green electricity consumption	100	30
	Environmental management		
_	Number of sites certified as "eco-dynamic enterprises"	12	12
	% of workers on certified sites	87	87



Network & Rolling Stock

Axes lengths (in km)	2013	2012
Total length of the metro axis (including the end points)	39.9	39.9
Total length of the tram axis		
Total length of the tram axis in tunnels (including access ramps in operation)		
<u> </u>	48.7	
Length of the tram axis in dedicated lanes (including tunnels)	356.8	
Total length of Noctis network		
Stops		
Metro stations	69	69
Total number of stops on the surface		
Number of surface stops with shelter		
Average distance between stops (en metres)		
Buses	418	409
Trams excluding the premetro	392	398
Metro and premetro		
Network average		
Nomenclature des lignes Longueur totale en exploitation (en km)		
METRO	55.7	55.7
1 Gare de l'Ouest – Stockel	12.5	12.5
2 Simonis – Elisabeth	10.4	10.4
5 Erasme – Herrmann-Debroux		
6 Roi Baudouin – Elisabeth	15.5	15.5
TRAM		
3 Esplanade – Churchill		
4 Gare du Nord – Stalle (P)		
7 Heysel – Vanderkindere		
19 De Wand – Groot-Bijgaarden 25 Rogier – Boondael Gare (1)		
23 Nogiei - Douiluaei Gale (1)	11.4	11.4

BUS

13.5 13.5

11.3 11.3

5.9 5.9

	2013	2012
31 Gare du Nord – Marius Renard (2)	8.1	8.1
32 Da Vinci – Drogenbos Château (2)		
39 Ban Eik – Montgomery		
44 Montgomery – Tervuren Station		
51 Heysel – Van Haelen		
55 Da Vinci – Rogier		
62 Da Vinci – Bienfaiteurs		
81 Marius Renard – Montgomery (3)		
82 Berchem Station – Drogenbos Château (3)		
83 Berchem Station – Montgomery (2)		
92 Schaerbeek Gare – Fort-Jaco		
93 Stade – Legrand		
94 Louise – Musée du Tram	11.8	20.7
97 Louise – Dieweg	9.5	9.5
(1) Only operated between Rogier and Buyl in the evening and on Sundays and public holic (2) Only operated after 8 PM (3) Not operated after 8 PM	days	1

12 Brassels in pore Brassels erey (1) (2)		
13 UZ Brussel – Simonis (3)	5.6	5.5
14 UZ Brussel – Gare du Nord (3)	7.4	7.4
15 UZ Brussel – Gare du Nord (4)	9.9	10.0
17 Beaulieu – Heiligenborre (5)	5.4	5.4
20 Hunderenveld – Étangs Noirs	6.0	6.0
21 Brussels Airport – Luxembourg (6)	14.1	14.1
22 Montgomery – Luxembourg (2)	4.8	4.8
27 Andromède – Gare du Midi	10.0	10.0
28 Brabançonne – Konkel	6.1	6.1
29 Hof ten Berg – De Brouckère	9.6	9.6
34 Porte de Namur – Sainte-Anne (7)	6.9	6.9
36 Schuman – Konkel	12.1	12.2
38 De Brouckère – Héros		
41 Transvaal – Héros	9.9	9.9
42 Viaduc E40 – Musée du Tram	7.1	7.1
43 Observatoire – Kauwberg (8)	14.1	14.1
45 Saint-Vincent – Roodebeek	7.3	7.3
46 De Brouckère – Moortebeek	7.8	7.8
47 Vilvoorde Station – De Brouckère (9)	14.9	14.7
48 Bourse – Uccle Stalle	8.4	8.4
49 Bockstael – Gare du Midi	12.6	12.6
50 Gare du Midi – Lot Station	10.5	10.5
53 Hôpital Militaire – UZ Brussel (10)	14.2	14.2
54 Trône – Forest Centre (Bervoets)	7.5	7.5
57 Hôpital Militaire – Gare du Nord (11)	8.7	8.7

58 Vilvoorde Station – Yser (12)

59 Bordet Station – Hôpital Etterbeek-Ixelles

60 Ambiorix – Uccle Calevoet

61 Gare du Nord – Montgomery

12 Brussels Airport – Brussels City (1) (2)

	2013	2012
63 Cimetière de Bruxelles – De Brouckère	7.2	7.3
64 Machelen – Porte de Namur (13)	13.3	13.2
65 Bourget – Gare Centrale (14)	8.4	8.4
66 Péage – De Brouckère	9.1	9.1
69 Schaerbeek Gare – Jules Bordet (11)	4.1	4.1
71 De Brouckère – Delta	7.8	7.8
72 Devèze-ULB – ADEPS (12)	5.3	5.3
75 Bon Air – CERIA (5)	5.2	5.2
76 Kraainem – Oppem (5)	4.9	4.9
77 Kraainem – Hippodrome (11)	4.5	4.5
78 Gare du Midi – Humanité (2)	5.1	5.1
79 Kraainem – Schuman	7.4	7.4
80 Maes – Porte de Namur	12.8	12.8
84 Heysel – Beekkant	13.7	13.7
86 Machtens – De Brouckère	4.5	4.5
87 Berchem Station – Simonis	4.9	4.9
88 Heysel – De Brouckère	10.9	10.9
89 Bockstael – Westland Shopping	8.1	8.0
95 Bourse – Heiligenborre (15)	11.5	11.5
98 CERIA – Héros (12) (16)	8.3	8.3

- (1) Express line, not serving all the stops
- (2) Not operated after 8 PM and on Saturday, Sunday and public holidays
- (3) Not operated after 8 PM
- (4) Only operated after 8 PM
- (5) Not operated after 8 PM and on Sunday and public holidays
- (6) Only operated between Lekaerts and Luxembourg during off-peak hours, only operated between NATO and Brussels Airport after 8 PM and on Sunday and public holidays
- (7) Only operated between Porte de Namur and Rond point du Souverain after 8 PM
- (8) Only operated between Héros and Kauwberg after 8 PM
- (9) Only operated between Heembeek and De Brouckère from Monday to Friday during peak hours and on Saturday during the day
- (10) Only operated between Val Maria and UZ Brussel after 8 PM
- (11) Only operated during peak hours from Monday to Friday
- (12) Not operated after 10 PM
- (13) Only operated between Cortenbach and Porte de Namur after 8 PM
- (14) Only operated during peak hours between Bourget and NATO from Monday to Friday
- (15) Only operated between Wiener and Heiligenborre after 8 PM and on Sunday and public holidays
- (16) Not operated on Sunday and public holidays

LENGTH OF THE NOCTIS AXIS (1)		
N04 Bourse – Cimetière de Bruxelles	8.9	8.9
N05 Bourse – Kraainem	10.3	10.3
N06 Bourse – Musée du Tram	9.3	9.3
N08 Bourse – Wiener	9.8	9.8
N09 Bourse – Herrmann-Debroux	10.9	10.9
N10 Bourse – Fort-Jaco	10.3	10.3
N11 Bourse – Uccle Calevoet		
N12 Bourse – Carrefour Stalle	8.3	8.3
N13 Bourse – Westland Shopping	5.5	5.5
N16 Bourse – Berchem Station	9.1	9.1
N18 Bourse – Heysel	8.2	8.4

(1) Only operated during the night from Friday to Saturday and from Saturday to Sunday

Prices (in €)	2013	2012
ENTIRE NETWORK		
1-trip ticket sold outside the vehicle (2)(5)	2	2
1-trip ticket sold on board the vehicle (2)(5)		
5-trip ticket (3)(5)		
10-trip ticket (2)(5)		
1-day ticket (2)(5)		
3-day ticket (1)(5)		
Group ticket		
MoBIB 1-trip ticket (1)(5)(7)	1.90	1.8
MoBIB 10-trip ticket (1)(5)(7)		
DISCOVER BRUSSELS 24h (1-day ticket)		
DISCOVER BRUSSELS 72h (3-day ticket)		
DISCOVER BRUSSELS 48h (new)		
MTB SEASON TICKET (2)(5)		
1 month	54	52
1 month junior		52
1 month senior		52
12 months	567	544
12 months junior (no difference anymore)		544
12 months senior (no difference anymore)		544
SCHOOL SEASON TICKETS (1)(5)		
Family with 1 or 2 children		
- 1 st season ticket		204
- 2 nd season ticket		122
Family with 3 or more children		
- 1 st season ticket		
- 2 nd and 3 rd season ticket		81.5
- 4 th abonnement and following		free
Family		
- 1st season ticket	120	
- 2 nd season ticket	50	
- 3 rd abonnement and following	free	
STIB SEASON TICKET (1)(5)		
1 month		46.5
12 months		487
"J" season ticket 6-11 years (1)(5)		free
Season ticket 65 years (4)(5)		free
Season ticker 65+ ("65 years and more")		
Season ticket 65+ BIM ("Bénéficiare de l'Intervention Majorée")	free	



	2013	2012
AIRPORT LINE		
1-trip ticket sold outside the vehicle	4	3.5
1-trip ticket sold on board the vehicle	6	6
10-trip ticket	27	25
STIB + Airport 1 month season ticket	50	49
STIB + Airport 12 months season ticket	525	514
BIM SEASON TICKET (1)(5)		
1 month	8.1	7.9
1 year	85	81
BRUSSELS CARD (6)		
24 hours	24	24
48 hours	34	34
72 hours	40	40

- (1) Valid on the entire STIB network
- (2) Valid on the STIB network and on the urban Brussels networks of De Lijn, Tec and SNCB (2nd class)
- (3) Valid on the STIB network, on the urban Brussels network of the SNCB (1st & 2nd class) and on the suburban network of De Lijn and TEC
- (4) Valid on the STIB network and the networks of De Lijn and TEC
- (5) Except on the line NATO-Brussels Airport and on the Noctis network
- (6) Valid on the STIB network except on the line NATO-Brussels Airport and the Noctis network, with entrance to 25 museums
- (7) Travel contract charged on the new MoBIB smartcard of the STIB

Fleet of rolling stock in operation	2013	2012
TOTAL NUMBER OF VEHICLES ON THE NETWORK	1,039	1,050
METRO	66	66
U4 trains (composed of 4 cars)	8	8
U5 trains (composed of 5cars)		
Boa trains (composed of 6 cars)	21	21
TRAM	357	363
Type 4000 articulated trams.	60	37
Type 3000 articulated trams	120	120
Type 2000 articulated trams	51	51
Articulated trams with 4 bogies	61	61
Articulated trams with 3 bogies	65	94
BUS	616	621
Standard buses	471	471
Articulated buses	83	83
Special transport buses	15	20
Midibuses	29	29
Minibuses for disabled people	18	18

Infrastructure

Buildings and stations	2013	2012
FIXED INSTALLATIONS IN OPERATION		
Depots		
- Tram	6	6
- Bus	3	3
- Metro	2	2
Workshops		
- Tram	2	2
- Bus et tram mixte	1	1
- Bus	3	3
- Metro	2	2
- Infrastructures	7	7
Metro and premetro stations	69	69
- of wich connecting stations	9	9

Electricity and signalling	2013	2012
ELECTRICAL POWER INSTALLED		
Traction (in kW)	271,039	267,839
Lighting and driving force (in kVA)	107,390	125,970
HV-distribution boxes	6	6
Transformer sub-stations	100	100
Traction sub-stations	100	100
HV CABLES IN SERVICE (in km)	492	486
LV CABLES IN SERVICE (in km)		
Tram 700 V	194.5	191
Metro 900 V	85	85
METRO SIGNALLING (1)		
Electrically controlled switches	87	89
Signal boxes	79	85
I) Delta and Demets complexes not included		ı

(1) Delta and Demets complexes not included.



Rails (in km)	2013	2012
SIMPLE RAILS IN OPERATION	401.8	402.3
Metro	87.2	87.2
- Surface	12.3	12.3
- Tunnel	74.9	74.9
Tram	274.4	274.9
- Surface	249.1	249.6
- Premetro	14.6	14.6
- Various tunnels (1)	10.7	10.7
Depots and workshops	40.2	40.2
- Tram	24.5	24.5
- Metro	15.6	15.6
(1) Tunnels Simonis, Montgomery, Constitution, rue Couverte, De Wand-Gros Tilleul.		
CONSTRUCTION		
Rails (km of simple rails)	0.565	3.045
Switches	9	3
Common crossings	13	5
REPLACEMENT		
Rails (km of simple rails)	18.323	12.113
Switches	6	15
Common crossings	4	54
DISMANTLING		
Tracks (km of simple rails)	1.3131	0.131

Aerial equipment	2013	2012
MAINTENANCE, REPLACEMENT, REPAIR		
Trolley wire replacement (in km)	22.9	10.57
Replaced suspension cables (in km)	16.6	18.1
Posts installed	192	122
Posts removed	133	68
ELECTRICAL SWITCHING CONTROL MECHANISMS		
Installed	6	3
Removed	2	1
In service	286	292
REMOTE CONTROLS OF TRAFFIC LIGHTS AND TRAM SIGNALLING		
Commissioned	3	2
Out of service	2	0
In service	229	228
Pending	17	10

Legal service and litigation

Public tenders (Number of files)	2013	2012
Transaction of more than 5,500€	1,309	1,111
Belgium	1,244	1,071
- Works	123	172
- Supplies		623
- Services	352	276
Europe	65	40
- Works	6	0
- Supplies	34	15
- Services	25	25

Traffic accidents	2013	2012
Outstanding cases	5.188	5.114
RATE OF FREQUENCY OF ACCIDENTS (per million place-km)		
Tram	1.07	1.10
Premetro	0.15	0.85
Metro	0.07	0.02
Bus	2.04	1.97
Network average	0.70	0.71
FINANCIAL COSTS IN € (per million place-km)		
Tram	185.28	327.23
Premetro	14.92	50.44
Metro	17.01	10.43
Bus	910.71	1,044.05
Network average	230.49	296.34



Passengers accidents and others

(per million places-km)		2013		2012
	Customers	Third party	Customers	Third party
Tram	0.13	0.94	0.14	0.96
Premetro	0.11	0.04	0.12	0.12
Metro	0.02	0.04	0.02	0.05
Bus	0.32	1.71	0.32	1.65
Network average	0.11	0.59	0.11	0.59

Incidents	2013	2012
DISRUPTION OF SERVICES		
Tram	516	410
Bus	465	629
Agressions (staff and customers – number of new cases)	751	782
Vandalism, public disorder, unlawful postings, etc.	224	329

Insurance management (premiums paid in €)

(premiums paid in €)	2013	2012
TOTAL	11,432,223.23	11,585,198.81
Work accidents	5,211,169.34	5,079,268.33
All industrial and fire risks	808,274.09	854,786.76
Civil liability "operation"		
- of which premies insurances	442,625.38	442,625.38
- of which own insurance	1,708,543.23	2,144,918.21
Hospitalization	2,931,125.70	2,738,011.75
Other	330,485.49	325,588.38
Construction all risks	0.00	0.00