

GENERAL INDICATORS

Number of trips (in millions)	2017	2016
TOTAL	400.9	369.5
1-trip tickets.	16.4	15.5
5-trip tickets.	1.3	1.2
10-trip tickets	30.2	28.6
1-day tickets	2.7	2.1
School season tickets	89.2	73.6
General season tickets	259.7	247.3
Events		1.0
Taxibus	0.10	0.09
B-Post (+ diverse contracts)	0.10	0.06

Distribution of trips (in %)

TOTAL	100	100
1-trip tickets.	4.09	4.19
5-trip tickets.	0.34	0.33
10-trip tickets	7.53	7.74
1-day tickets	0.67	0.57
School season tickets.	22.25	19.92
General season tickets	64.78	66.93
Events	0.3	0.28
Taxibus	0.02	0.02
B-Post (+ diverse contracts)	0.02	0.02

Distribution of the network by method of transport (in millions of trips)

TOTAL	400 Q	360 5
TOTAL	400.9	
Metro	151.7	136.8
Tram	149.1	136.2
Bus	100.2	96.5



Actual kilometres covered, in customer service (in km-convoyed) 2017 2016 TOTAL 45,882,095 45,684,568 Metro 5,620,470 5,490,557 Tram 15,149,691 15,157,048 Bus (including night bus) 24,708,454 24,634,772 Taxibus 403,480 402,191

Income from passengers traffic (in €)

GENERAL TOTAL	269,344,617	263,977,288
Direct income from the traffic	208,692,617.0	202,458,288.0
Tickets	33,788,661.2	32,267,034.6
Passes	40,265,999.0	38,395,030.0
School season tickets.	6,480,821.0	8,457,255.1
General season tickets	120,290,112.8	116,642,794.3
Discount on sales	54,582.0	28,076.8
B-Post Transports.	345,614.1	176,689.2
Taxibus	171,028.0	141,183.4
Other (1-day tickets).	4,583,093.9	3,615,836.8
Right of use	2,088,371.2	2,197,371.0
Events	733,497.8	593,170.6
Indirect income from the traffic	60,652,000	61,519,000
Endowments for preferential rates	60,652,000	61,519,000
Net income from traffic/trip	0.67	0.71
Operational cost/trip	1.45	1.65
Sales revenues		
Advertising	7,257,231	6,367,337
Rental	6,683,260	6,238,724

Places-kilometres in passengers service (in millions)

Standard used since 2006 of 4p/m ²	2017	2016
TOTAL	8,819.2	8,721.2
Metro	3,949.5	3,858.0
Tram	2,910.0	2,912.1
Bus (including night bus).	1,959.7	1,951.1

Target trip speed in winter service (in km/hour)

WEEKLY AVERAGE		
Metro		28.0
Tram		16.0
Bus (without Noctis).		16.1
DAILY VARIATIONS FROM MONDAY TO FRIDAY		
Metro		
- Peak hours		26.9
- Off-peak hours		
- Evening	29.4	29.4
Tram		
- Peak hours		15.3
- Off-peak hours		15.8
- Evening		17.6
Bus		
- Peak hours		14.8
- Off-peak hours		15.6
- Evening	19.1	19.7

Number of customers benefiting from a CEN certified service

NUMBER OF PASSENGERS	400 549 960	369,484,611
Total certified		
- Metro	151,662,290	134,810,625
- Tram.		
- Bus (except for Noctis)	99,835,539	108,195,934
% OF CEN CERTIFIED SERVICES	100	100
% OF ISO CERTIFIED SERVICES*	71	71

^{*} Calculated on the basis of FTE present in the certified departments.



Adapted for PMR	2017	2016
% OF ADAPTED VEHICLES		
Metro	100	100
Tram	55.4	55.0
Bus (without Taxibus)	83.4	83.4
NUMBER OF STATIONS WITH PLATFORMS ACCESSIBLE TO PRM	47	45

Rate of availability of the escalators and lifts (in $\%)^{\star}$

Lifts	99.14	98.90
Escalators	96.51	95.69

^(*) According to the definition "percentage travellers having received a conform service"

Fight against fare-dodging

Number of passengers checked.	1,457,570	1,408,538
Number of PV	82,260	59,186
Rate of visible fare-dodging		4.15 %
Amount of surcharges received (in €)		3,924,232

Report of vehicles parked in breach of the law

Official report written	9,040	10,554
Removal of the vehicles in breach of the law		61

HUMAN RESOURCES INDICATORS

Total staff	2017	2016
TOTAL	8,773	8,295
- of which staff working within the company	8,384	8,217
- of which staff on secondment	127	117
- of which inactive staff	389	78
FULL-TIME EQUIVALENTS (FTE)	8,525.33	7,975.56
% OF WOMEN IN THE COMPANY	10.24	9.78

Nationality of the personnel

Belgian staff	7,774	7,365
Nationals of other European Union countries		642
Nationals of Non-European Union countries	316	288

Variation of the staff members

Hired	705	792
- of which new employees		767
- of which return from inactivity of long duration		25
Departure	524	500
- of which accepted for retirement in the course of the year	209	156

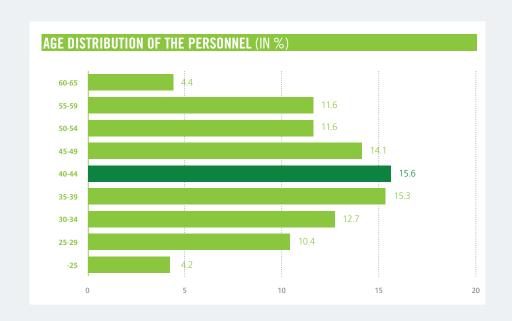
Distribution of the personnel by category

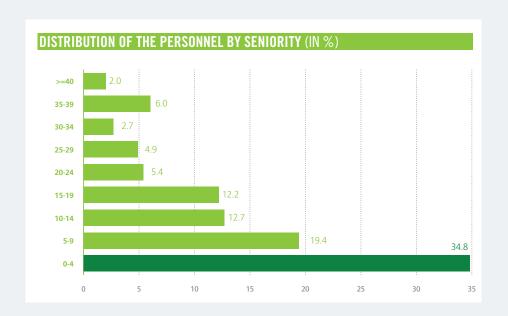
Workers		5,868
Employees + technical staff	2,537	2,427

Training

Number of training hours	375,277	283,941
Number of people trained.	7,024	7,208
% of training cost in the total staff-related cost		3.20%







ENVIRONMENTAL INDICATORS

Air	2017	2016
% of buses equipped with particle filters	100%	100%
Number of trams and metrocars (electrical traction)		
- Tram		397
- Metro		343
Number of buses equipped with particle filters.	701	702

Noise

Handling of nuisances related to tramway		
- Tracks ground (km)	51.91	49.92
- Tracks treated with anti-vibration systems (km)	6.16	5.04
- Tracks treated with rubber surface systems (km)	16.75	13.90

Water

Water consumption (m³)	127,638	117,585

Waste*

% of sites involved in selective sorting	100	100

 $^{* \}textit{Following the post-attack security measures, the sorting of waste at the stations was temporarily suspended} \\$

Energy

HV-energy consumption (in kWh)	246,270,070	242,366,891
% renewable energy	100	100



NETWORK & ROLLING STOCK

Axis lengths (in km)	2017	2016
Total length of the metro axis (including the end points).	39.9	39.9
Total length of the tram axis	140.6	141.1
- of which length of the tram axis in tunnels (including access ramps in operation)	12.1	12.1
- of which length of the tram axis on the level.		48.5
- of which length of the tram axis in dedicated lanes (including tunnels)		80.6
Total length of the bus axis (excluding Noctis)	351.3	351.7
Total length of Noctis network		80.2

Stops

Metro stations		
Total number of stops.		2,197
Number of surface stops with shelter.	1,525	1,548

Average distance between stops (in metres)

Bus	408	412
Trams excluding premetro	406	404
Metro and premetro		590
Network average	419	421

Naming of the lines Total length in service (in km)

ME	TRO		
1	Gare de l'Ouest – Stockel		12.5
2	Simonis – Elisabeth		10.4
5	Erasme – Herrmann-Debroux		17.3
6	Roi Baudouin – Elisabeth	15.5	15.5

		2017	2016
TR	AM		
3	Esplanade - Churchill	13.1	13.1
4	Gare du Nord - Stalle (P)	9.7	9.7
7	Heysel - Vanderkindere	16.1	16.1
19	De Wand - Groot-Bijgaarden.	9.2	9.2
25	Rogier - Boondael Gare	11.4	11.4
32	Da Vinci - Drogenbos Château (1)	15.3	15.3
39	Ban Eik - Montgomery	8.8	8.8
44	Montgomery - Tervuren Station.		
51	Stade - Van Haelen	15.5	15.5
55	Da Vinci - Rogier	5.9	5.9
62	Eurocontrol - Cimetière de Jette (2)	10.3	10.3
81	Marius Renard - Montgomery	12.1	12.1
82	Berchem Station - Drogenbos Château (3).		
92	Schaerbeek Gare - Fort-Jaco		
93	Stade - Legrand		
94	Louise - Musée du Tram.		
97	Louise - Dieweg		
	Only operated after 8 PM		
	Only operated between Da Vinci and Cimetière de Jette in the evening, on Saturdays, Sundays and public holidays		
	Only operated between Berchem Station and Gare du Midi after 8 PM		
BU			
12	Brussels Airport - Brussels City (1) (2)	13.5	13.6
13	UZ Brussel - Simonis (3)		
14	UZ Brussel - Gare du Nord (3)		
15	UZ Brussel - Gare du Nord (4)		
17	Beaulieu - Heiligenborre		
20	Hunderenveld - Étangs Noirs	5.8	5.8
21	Brussels Airport - Luxembourg (5)	14.0	14.2
22	Montgomery - Trône (2)	5.4	5.4
27	Andromède - Gare du Midi	9.8	9.9
28	Brabançonne - Konkel.	6.0	6.0
29	Hof ten Berg - De Brouckère	9.2	9.3
34	Porte de Namur - Sainte-Anne (6)	7.0	7.0
36	Schuman - Konkel	11.8	11.9
38	Gare Centrale - Héros.		
41	Transvaal - Héros		9.7
42	Viaduc E40 - Musée du Tram		6.9
43	Observatoire - Kauwberg (7)		
45	Saint-Vincent - Roodebeek.		
46	Anneessens - Moortebeek		
47	Vilvoorde Station - De Brouckère (8)		
48	Grand-Place - Decroly.		
49	Bockstael - Gare du Midi		
50	Gare du Midi - Lot Station		
53	Hôpital Militaire - Dieleghem		
54	Trône - Forest Centre (Bervoets).		
	Hôpital Militaire - Gare du Nord (2)		
57	Vilvoorde Station - Yser (9).		
58	VIIVOOTGE STATION - YSET (9)	11.2 10.1	10.0

		2017	2016
60	Ambiorix - Uccle Calevoet	10.5	10.5
61	Gare du Nord - Montgomery	5.7	5.7
63	Cimetière de Bruxelles - Gare Centrale.	6.2	6.2
64	Machelen - Porte de Namur (10)	12.9	13.0
65	Bourget - Gare Centrale	8.3	8.3
66	Péage - De Brouckère.	9.0	9.1
69	Schaerbeek Gare - Jules Bordet (11)	4.1	4.1
71	De Brouckère - Delta (12)	7.5	7.5
72	Devèze-ULB - ADEPS (9)	5.2	5.2
75	Bon Air - CERIA	4.7	4.7
76	Kraainem - Oppem (13)	4.9	4.9
77	Kraainem - Hippodrome (11)		
78	Gare du Midi - Humanité	5.1	5.1
79	Kraainem - Schuman	7.1	7.2
80	Maes - Porte de Namur	12.7	12.7
84	Heysel - Berchem Station	7.7	7.7
86	Machtens - Gare Centrale	5.8	5.8
87	Simonis - Beekkant	10.7	10.7
88	Heysel - De Brouckère	10.5	10.5
89	Bockstael - Westland Shopping	8.1	8.1
95	Grand-Place - Wiener	9.5	9.5
98	CERIA - Héros (9) (14)	8.4	8.4

- (1) Express line, not serving all the stops
- (2) Not operated after 8 PM and on Saturday, Sunday and public holidays
- (3) Not operated after 8 PM
- (4) Only operated after 8 PM
- (5) Part Permeke-Brussels Airport only operated after 8 PM, on Saturdays, Sundays and public holidays.
- (6) Only operated between Porte de Namur and Auderghem-Shopping (operated until the rond-point du Souverain) after 8 PM.
- (7) Only operated between Héros and Kauwberg after 8 PM
- (8) Only operated between Heembeek and De Brouckère from Monday to Friday during peak hours and on Saturday during the day
- (9) Not operated after 10 PM
- (10) Only operated between Omnisports Haren and Porte de Namur after 10 PM
- 11) Only operated during peak hours from Monday to Friday
- 12) Also operated during the night from Thuesday to Friday
- (13) Not operated after 8 PM and on Sundays and public holidays
- (14) Not operated on Sunday and public holidays

NOCTIS NETWORK (1)

NO4 Gare Centrale - Cimetière de Bruxelles.	9.0	9.0
N05 Gare Centrale - Kraainem.		10.4
N06 Gare Centrale - Musée du Tram		10.1
N08 Gare Centrale - Wiener		10.6
N09 Gare Centrale - Herrmann-Debroux		11.6
N10 Gare Centrale - Fort-Jaco		10.9
N11 Gare Centrale - Homborch		9.7
N12 Gare Centrale - Stalle (P)		9.3
N13 Gare Centrale - Westland Shopping		6.7
N16 Gare Centrale - Berchem Station		9.7
N18 Gare Centrale - Heysel.	8.1	8.1

(1) Only operated during the night from Friday to Saturday and from Saturday to Sunday

Prices (in €)	2017	2016
ENTIRE NETWORK		
Jump 1-trip ticket on MoBIB sold outside the vehicle (2) (4)	€ 2.10	€ 2.10
Jump 1-trip ticket sold on board the vehicle (2) (4)	now STIB	now STIB
Jump 5-trip ticket on MoBIB (3) (4)	€ 8.00	€ 8.00
Jump 10-trip ticket on MoBIB (2) (4).	€ 14.00	€ 14.00
School card (1) (4).	€ 15.00	€ 15.00
STIB 1-trip CLT* sold on board the vehicle (1) (4)	€ 2.50	€ 2.50
STIB 1-trip CLT* sold outside the vehicle (1) (4)	€ 2.10	€ 2.10
STIB CLT* 24h (1)	€ 7.50	€ 7.50
* Contactless Ticket		
JUMP 24h on MoBIB (2)		
JUMP 48h on MoBIB (2)	€ 14.00	€ 14.00
JUMP 72h on MoBIB (2)	€ 18.00	€ 18.00
MTB SEASON TICKETS (2) (4)		
1 month	€ 55.50	€ 55.50
12 months calendar		
SCHOOL SEASON TICKETS (1) (4)		
Family with kids		
- 1st season ticket		
- 2 nd season ticket		
- 3 rd season ticket and following	Free	Free
STIB SEASON TICKETS (1) (4)		
1 month	€ 49.00	€ 49.00
12 months		
Season ticket "J" 6-11 years (1) (4)	Free	Free
Season ticket 65+ ("65 years and more") (1) (4)		
Season ticket 65+BIM ("Entitled Increased Contribution") (1) (4)		

	2017	2016
AIRPORT LINE (1)		
1-trip ticket sold outside the vehicle	€ 4.50	€ 4.50
1-trip ticket sold on board the vehicle	€ 6.00	€ 6.00
10-trip ticket	€ 32.00	€ 32.00
Season ticket STIB + Airport 1 month.	€ 60.00	€ 60.00
BIM SEASON TICKET (1) (4)		
1 month	€ 8.10	€ 8.10
1 year	€ 85.00	€ 85.00

- (1) Valid on the entire STIB network
- (2) Valid on the STIB network and on the urban Brussels networks of De Lijn, Tec and SNCB (2nd class)
- (3) Valid on the STIB network, on the urban Brussels network of the SNCB (1st & 2nd class) and on the suburban network of De Lijn and TEC
- (4) Except on the line Bourget-Brussels Airport
- (5) Valid on the entire STIB network except part Bourget-Brussels Airport; pass to 25 museums included
- (6) Transport contract loaded on STIB MoBIB card

Fleet of rolling stock in operation

TOTAL NUMBER OF VEHICLES ON THE NETWORK	1,164	1,165
Metro		
- Trains U4 (composed of 4 cars)		8
- Trains U5 (composed of 5 cars)		37
- Trains Boa (composed of 6 cars).		21
Total	66	66
Tram		
- Type 4000 articulated trams		70
- Type 3000 articulated trams		150
- Type 2000 articulated trams		51
- Articulated trams with 4 bogies		61
- Articulated trams with 3 bogies		65
Total	397	397
Bus		
- Standard buses	522	522
- Articulated buses.		162
- Midibuses		6
- Taxibus		12
Total	701	702

INFRASTRUCTURE

Buildings and stations	2017	2016
FIX INFRASTRUCTURE IN OPERATION		
Depots		
- Tram	7	6
- Bus	4	4
- Metro	2	2
Workshops		
- Tram	3	3
- Mixed bus and tram	1	1
- Bus	4	4
- Metro	2	2
- Infrastructures	8	8
Metro and premetro stations	69	69
- of which connecting stations	9	9

Electricity and signalling

ELECTRICAL POWER INSTALLED		
Traction (in kW)	282,699	284,329
Lighting and driving force (in kVA)		
HV-distribution haves	6	6
Transformer sub-stations	108	108
Traction sub-stations	100	100
HV CABLES IN SERVICE (in km).	505.27	500.10
LV CABLES IN SERVICE (in km)		
Tramway 700 V.	212.67	207.78
Metro 900 V		94.48
METRO CICNALLING (4)		
METRO SIGNALLING (1)	07	07
Electrically controlled switches		
Signal boxes.	79	79

⁽¹⁾ Delta and Demets complexes not included

Rails (in km)	2017	2016
SIMPLE RAILS IN OPERATION (km)		
Metro		
- Surface	12.1	12.1
- Tunnel	75.1	75.1
- Total	87.2	87.2
Tram		
- Surface		
- Premetro		
- Various tunnels (1).		
- Total(1) Tunnels Simonis, Montgomery, Constitution, rue Couverte, De Wand-Gros Tilleul	276.6	277.9
Depots and workshops (km) - Tram	22 5	26.1
- Halli - Metro		
- Metro		
Total		
CONSTRUCTION		
Rails (km of simple rails)	10.24	0.34
Switches	79	4
Common crossings	31	4
REPLACEMENT		
Rails (km of simple rails)	13.16	10.99
Switches	131	19
Common crossing.	100	55
DISMANTLING		
Rails (km of simple rails)	1.94	0.19

Aerial equipment

MAINTENANCE, REPLACEMENT, REPAIR Trolley wire replacement (in km)	19.85 km	19.15 km
Replaced suspension cables (in km)		
Posts installed		236
Posts removed		151
ELECTRICAL SWITCHING CONTROL MECHANISMS		
Installed		20
Removed		8
In service		346
Pending		
REMOTE CONTROLS OF TRAFFIC LIGHTS AND TRAM SIGNALLING		
Commissioned		15
Out of service		21
In service		248
Pending	6	5

LEGAL SERVICE & LITIGATION

Public tenders 2017

Allocation of public procurement	Amount	Case
- Contracts for Works	44,235,470	15
- Contracts for Deliveries	113,144,545	64
- Contracts for Services	96,258,104	86
Total	253,638,119	165
Orders	Amount	Case
- Orders for Works	77,093,182	586
- Orders for Deliveries	170,863,342	36,811
- Orders for Services	79,474,247	6,923
Total	327,430,771	44,320

Traffic accidents	2017	2016
OUTSTANDING CASES	5,902	6,036
FREQUENCY RATE OF ACCIDENTS (per million places-km)		
Tram	0.74	0.74
Metro	0.05	0.05
Bus	1.81	1.88
Network average	0.67	0.69
FINANCIAL COSTS IN € (per million places-km)		
Tram	139.35	271.62
Metro	29.67	166.95
Bus	957.67	1,007.70
Network average	272.38	390.00

Passengers accidents and others (per million places-km)

2017

2016

	Passengers	Others	Passengers	Others
Tram	0.12	0.61	0.10	0.64
Metro	0.02	0.03	0.02	0.03
Bus	0.29	1.52	0.29	1.59
Network average			0.11	0.58

Incidents

DISRUPTION OF SERVICES		
Tram		389
Bus	648	608
Agressions (staff and customers – number of new cases)		790
Vandalism, public disorder, unlawful postings, etc.	54	103

Insurance management (in €)

TOTAL	15,526,645.45	16,071,447.66
Work accidents	7,688,586.47	7,054,803.36
All industrial and fire risks	719,274.47	927,789.69
Civil liability "operation"		
- of which premiums insurances	665,266.25	665,266.25
- of which own insurance	2,403,279.99	3,401,213.22
Hospitalization	3,745,297.67	3,608,929.52
Others	304,940.60	413,445.62

